

**Outline of SLVLESA Budget  
December 31, 2013**

**Budget Outline**

**Revenues**

**Contribution by Salt Lake County MSF (Includes \$500k for Fee Rec**

Fund Balance Contributions (County MSF, Riverton, Herriman)

Property Taxes (base)

Property Tax Increase

Property Tax New Growth

Property Tax Reduction per Annexations

Judgement Levy

Fee in Lieu of

Prior Year Tax Collections

TRANS Revenue

**Interest**

Contribution From Fund Balance

**Total Revenues**

**Expenses**

**Contract with UPD**

Base Contract Adjustments (New Growth driven)

Base Contract Cost

**One Time Fund Balance Transfers**

**Fee Collections & Related Costs**

Total Fee Collection & Related Costs

**Total Professional Fees**

Riverton Bond Payment

Other Bond Payments

**Other Expenses**

TRANS

TRANS Interest

Contribution to Fund Balance

**Total Expenses**

**Fund Balance Projection**

Projected Beginning Fund Balance

Contribution to / (from) Fund Balance

Projected Ending Fund Balance

	<b>Original 2013 Adopted Budget</b>	<b>June 2013 Adjusted Budget</b>	<b>Final Budget 2013</b>
	-	-	-
	-	-	-
	28,269,245	28,269,245	28,269,245
	1,600,000	1,600,000	1,600,000
	21,000,000	21,000,000	21,000,000
	45,000	45,000	45,000
	50,914,245	50,914,245	50,914,245
	29,015,671	29,071,692	29,074,625
	160,000	160,000	160,000
	-	-	-
	90,000	90,000	90,000
	21,000,000	21,000,000	21,000,000
	250,000	250,000	250,000
	398,574	342,553	339,620
	50,914,245	50,914,245	50,914,245
	-	-	-
	4,224,831	4,224,831	4,224,831
	398,574	342,553	339,620
	4,623,405	4,567,384	4,564,451